

STATE BOARD APPROVAL DATE: JUNE, 2004

## LETCHER COUNTY SCHOOL DISTRICT FACILITIES PLAN

### PLAN OF SCHOOL ORGANIZATION

1. Current Plan PK – 5, PK – 8, K – 8, 6 – 8, 9 – 12

			Student Enrollment Capacity
SCHOOL CENTERS	Status	Organization	
1. Secondary			
a. Letcher County Central High School	Permanent	9-12 Center	1000
b. Letcher County Vocational-Technical School	Transitional	9-12 Center	300
2. Middle			
a. Whitesburg Middle School	Permanent	6-8 Center	215/333
3. Elementary			
a. Arlie Boggs Elementary School	Permanent	PS-8 Center	163/175
b. Beckham Bates Elementary School	Transitional	K-8 Center	need capacity
c. Cowan Elementary School	Permanent	K-8 Center	351/450
d. Fleming Neon Elementary School	Permanent	K-8 Center	327/375
e. Kingdom Come Elementary School	Permanent	PS-8 Center	100/200
f. Letcher Elementary School	Permanent	K-8 Center	357/425
g. Martha Jane Potter Elementary School	Permanent	K-8 Center	368/375
H. West Whitesburg Elementary School	Permanent	PS-5 Center	431/650

### CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2004-2006 Biennium)

- 1b. New construction** to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities.

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|--|------------|-------------|
| 1 New Letcher County Vocational-Technical School                               | 40,000 sf. |             |
| Site to be adjacent to new High School site on property owned by the district. |            | \$4,480,000 |

### CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2006 Biennium)

- 2c. Major renovation/additions of educational facilities;** including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

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|---|-----------------------|-----------|
| 1. Arlie Boggs Elementary School  | 21,128 sf.            |           |
| Major Renovation to include; roof, HVAC, electrical, lighting, plumbing, restrooms, exterior walls, interior walls, ceilings, floor coverings, exterior and interior doors and hardware, windows, ADA accessibility, kitchen, casework, parking, driveways. Update areas not meeting current state minimum space requirements. Remove three (3) modular classrooms. |                       |           |
| Additions:  |                       |           |
| 1 Office/Administrative Addition  | 1,320 sf.             | \$183,730 |
| 4 Standard Classrooms   | 800 sf. ea. 3,200 sf. | \$445,405 |

2.	West Whitesburg Elementary School	47,616 sf.		
	Major Renovation to include; HVAC, electrical, lighting, plumbing, restrooms, ceilings, floor coverings, exterior and interior doors and hardware, ADA accessibility, casework, parking, driveways. Update areas not meeting current state minimum space requirements. Add interior walls to divide existing open classrooms. Remove one (1) modular classrooms.			\$3,923,558
	Additions:			
	1 Office/Administrative Addition	443 sf.		\$61,661
	1 Family Recourse Center	300 sf.		\$41,757
	1 Cafeteria	3,000 sf.		\$417,568
3.	Kingdom Come Elementary School	27,507 sf.		
	Major Renovation to include; HVAC, electrical, lighting, plumbing, restrooms, ceilings, floor coverings, exterior and interior doors and hardware, windows, ADA accessibility, kitchen, casework, parking, driveways.		*	\$1,202,965
	Additions:			
	1 Kitchen Addition	644 sf.		\$89,638
	1 Office/Administrative Addition	1,320 sf.		\$183,730
4.	Whitesburg Middle School	30,500 sf.		
	Major Renovation to include; HVAC.			\$457,500
	Additions:			
	1 Kitchen	2,200 sf.		\$316,056
	1 Cafeteria	3,000 sf.		\$430,986
5.	Mary Jane Potter Elementary School	31,142 sf.		
	Major Renovation to include; HVAC, electrical, lighting, plumbing, restrooms, exterior walls, interior walls, ceilings, floor coverings, interior doors and hardware, kitchen, casework, parking, driveways. Update areas not meeting current state minimum space requirements.			**
	Additions:			
	1 Office/Administrative Addition	1,000 sf.		\$139,189
	<b>8 Resource Classrooms</b>	<b>400 sf. ea.</b>	<b>3,200 sf.</b>	<b>\$445,405</b>
6.	Cowan Elementary School	36,600 sf.		
	Major Renovation to include; HVAC, lighting, ceilings, floor coverings, exterior and interior doors and hardware, parking, driveways.			**
	Additions:			
	1 Office/Administrative Addition	1,720 sf.		\$239,405
	<b>4 Resource Classrooms</b>	<b>400 sf. ea.</b>	<b>1,600 sf.</b>	<b>\$222,703</b>
7.	Fleming Neon Elementary School (incl; orig. High School Gym & Family Resource Center)	36,600 sf.		
	Major Renovation to include; roof, HVAC, electrical, lighting, plumbing, restrooms, ceilings, floor coverings, exterior and interior doors and hardware, ADA accessibility, casework, parking, driveways. Update areas not meeting current state minimum space requirements. Remove one (1) modular classrooms.			\$1,014,000
	Additions:			
	1 Media Center Addition	2,600 sf.		\$361,892
8.	Letcher Elementary School (incl; present High School wing)	30,641 sf.		
	Major Renovation existing building and Gym to include; roof, HVAC, electrical, lighting, plumbing, restrooms, ceilings, floor coverings, exterior and interior doors and hardware, windows, ADA accessibility, kitchen, sewage treatment plant, casework, parking, driveways. Update areas not meeting current state minimum space requirements. Remove four (4) modular classrooms.			**

<b>CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)</b>
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**3. Construction of non-educational additions or expansions including;** kitchen, cafeterias, administrative areas, auditoriums and gymnasiums.

1. Letcher County Alternative School (75 students)	10,000 sf.	
Construct: 1 Construct new facility on new site in Whitesburg owned by District.		\$976,000

<b>CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)</b>
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**4. Management support areas;** Construct, acquisition, or renovation of central offices, bus garages, or central stores

1. Central Office	10,000 sf.	
Major Renovation to include; HVAC, electrical, plumbing, security system, parking, driveways. Demolish temporary building.		\$888,000
Additions: 10 Offices	120 sf. ea.	1,200 sf. \$215,294
1 Conference Room		270 sf. \$48,441
1 Records Room		150 sf. \$26,912
2. Bus/Maintenance Facility		
Major Renovation to include; drainage, parking, paving and sidewalks.		\$145,000

<b>DISTRICT UNMET NEED</b>
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<b>\$18,697,742</b>
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**5. Discretionary Construction Projects;** Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

**1. Arlie Boggs Elementary School**

Additions: 1 Media Center Addition	2,100 sf.
1 Gymnasium	5,500 sf.

**2. Kingdom Come Elementary School**

Additions: 1 Media Center Addition	2,100 sf.
1 Gymnasium	5,500 sf.

3. Whitesburg Middle School athletic site development.

4. Fleming Neon Elementary- playground site development.

5. Fleming Neon Elementary- School/Community/Fitness Center Renovation

**\* Note, since this school is below the minimum size threshold as outlined in the requirements of the Maximum Building Program for Typical Elementary Schools as outlined in 702 KAR 1:001, the renovation cost has been adjusted so as not to exceed the maximum per student cost of construction for a new building.**

**\*\* Note the estimated cost of this item has been eliminated. Our records indicate that this facility was totally renovated within the last 10 years.**